



CITY CLERK
GLOUCESTER, MA
2018 MAY -7 PM 2:11

GLOUCESTER CITY COUNCIL COMMITTEE OF THE WHOLE

Wednesday, May 8, 2018 – 8:00 a.m.
3rd Fl. Conference Room - City Hall

REVISED AGENDA

For the purpose of Budget & Finance Standing Committee review of the following FY20 Departmental Budgets:

FY20 BUDGET DEPARTMENT REVIEW #1

Library (8:00 a.m.); Public Health (8:30 a.m.); Waterways Enterprise Fund/Harbormaster; Shellfish (8:45 a.m.); Council on Aging (9:45 a.m.); Inspectional Services, including Licensing Board & Zoning Board of Appeals (10:00 a.m.); **City Clerk/Registrar (10:15 a.m.); Mayor (10:45 a.m.); Auditor (11:00 a.m.); City Council (11:15 a.m.);** Information Technology (11:30 a.m.)

Personnel (including Health Insurance, Worker's Compensation, Unemployment & Medicare) (1:00 p.m.); Legal (2:00 p.m.); Purchasing (2:15 p.m.); Assessors/Revaluation (2:30 p.m.);

2:45 p.m.: Overviews of Revenues; Special Reserves; Cherry Sheet Assessments; Regional Vocational School; Pension; OPEB; CPA Fund; Revolving Funds; Other Financing & Uses

Back-up and supporting documentation all on file at the City Clerk's Office, City Hall

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GLOUCESTER, MA
2019 APR 29 PM 3:39



CITY COUNCIL STANDING COMMITTEE

Budget and Finance

Wednesday, May 8, 2019 – 8:00 a.m.

3rd Fl. Conference Room - City Hall

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Personnel (including Health Insurance, Worker’s Compensation, Unemployment & Medicare) (1:00 p.m.); Legal (2:00 p.m.); Purchasing (2:15 p.m.); Assessors/Revaluation (2:30 p.m.);

2:45 p.m.: Overviews of Revenues; Special Reserves; Cherry Sheet Assessments; Regional Vocational School; Pension; OPEB; CPA Fund; Revolving Funds; Other Financing & Uses

NOTE: ALL TIMES ARE APPROXIMATE; MOTIONS MAY BE ENTERTAINED ON ANY DEPARTMENT THAT HAS NO DESIGNATED REVISITS

COMMITTEE

Councilor Melissa Cox, Chair

Councilor Scott Memhard, Vice Chair

Councilor Ken Hecht

Back-up and supporting documentation all on file at the City Clerk’s Office, City Hall

**CC: Mayor Theken
Jim Destino
John Dunn
Kenny Costa
Deborah Kelsey; Karin Carroll; Harbormaster T.J. Ciarametaro; Peter Seminara; Lucy Sheehan; Jill Cahill;
James Pope; Adam Curcuro; Donna Leete; Chip Payson; Donna Compton; Nancy Papows**